

Explanation of variances

Name of smaller authority: **Brisley Parish Council**

County area (local councils and **Norfolk**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,102	16,496				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	9,000	11,500	2,500	27.78%	YES		The precept was raised by £2,500 to cover the increase in maintenance costs, specifically the grass cutting contracts.
3 Total Other Receipts	19,899	8,999	-10,900	54.78%	YES		In 2019/20 grants of £10,341.27 were received in respect of new play equipment for younger children. In addition, the Higher Level Stewardship grant of £1,469 for 2018/19 was not received until 2019/20.
4 Staff Costs	3,931	4,125	194	4.94%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	26,574	13,004	-13,570	51.06%	YES		During 2019/20 the play area was improved at a cost of £10,201.09, £950 was loaned to the Cricket Club, and there were Hall Hire costs of £255 (none in 2020/21), allotment fencing was replaced at a cost of £600 and two ponds were dredged and cleared at a cost of £1,800.
7 Balances Carried Forward	16,496	19,866			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	16,496	19,866				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	52,526	52,526	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable