

BRISLEY PARISH COUNCIL BUDGET FOR YEAR ENDING 31ST MARCH 2023

1	2	3	4	5	6
Category	Actual	Budget	Actual	Anticipated	Budget
	Year	2021/22	30/09/2021	31/03/2022	2022/23
	2020/21				
PAYMENTS SUMMARY					
Salary	4125	3,993	2,105	4,294	4,641
Admin	1,622	1,651	1,122	1,638	1,817
Open Spaces	4483	5,270	3,912	5,567	5,720
Donations	0	0	100	100	0
Amenity	3802	3,460	1,428	2,943	3,410
TOTAL	14,032	14,374	8,667	14,542	15,588
RECEIPTS SUMMARY					
Precept	11500	11,850	5,925	11,850	12,150
Burials	0	0	0	0	0
Interest	0	0	0	0	0
Wayleaves	509	508	509	1,265	509
Admin	760	0	133	133	0
Amenity	2028	2,028	0	2,028	2,028
Allotment	480	455	10	405	395
TOTAL	15,277	14,841	6,577	15,681	15082
<u>SURPLUS/DEFICIT</u>	1245	467	-2090	1139	-506