

## Explanation of variancesA1:N20N15A1:N21A1:N25A1:N26N15A1:A1:N26

Name of smaller authority: **Brisley Parish Council**

County area (local councils and **Norfolk**)

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the **green boxes where relevant**:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	40,808	18,102				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,200	9,000	800	9.76%	NO		
3 Total Other Receipts	10,679	19,899	9,220	86.34%	YES		In 2019/20 grants of £10,341.27 were received in respect of new play equipment for younger children. In addition, the Higher Level Stewardship grant of £1,469 for 2018/19 was not received until 2019/20.
4 Staff Costs	3,765	3,931	166	4.41%	NO		
5 Loan Interest/Capital Repayment	20,494	0	-20,494	100.00%	YES		The loan of £20,000 was cleared during 2018/19. There are no outstanding loans.
6 All Other Payments	17,326	26,574	9,248	53.38%	YES		During 2019/20 the play area was improved at a cost of £10,201.09.
7 Balances Carried Forward	18,102	16,496			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	18,102	16,496				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	41,899	52,526	10,627	25.36%	YES		Additional equipment was added to the play area at a cost of £10,201.09
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable