

BRISLEY PARISH COUNCIL BUDGET FOR YEAR ENDING 31ST MARCH 2027 and 2028

Category	Actual Year 2024/25	Budget 2025/26	Actual 30/09/2025	Anticipated 31/03/2026	Budget 2026/27	Budget 2027/2028
PAYMENTS SUMMARY						
Admin	1,586	1,850	1,036	1,816	2,058	2,264
Salary	5556	5,923	2,979	5,957	6,359	6,680
Open Spaces	9599	10,359	6,224	10,707	10,697	11,115
Defibrillator	0	0	0	40	140	140
TOTAL	16,741	18,132	10,239	18,520	19,254	20,199
RECEIPTS SUMMARY						
Precept	13,000	13,260	6,630	13,260	15,830	15,830
Burials	192	0	0	0	0	0
Wayleaves	990	511	510	510	511	511
Amenity ***	2,034	2,028	0	2,028	2,028	2,028
Allotment	755	635	30	615	615	615
Bank Interest	343	0	134	150	0	0
Defib Income (TL's)	-	0	0	270	270	270
TOTAL	17,314	16,434	7,304	16,833	19,254	19,254
<u>SURPLUS/DEFICIT</u>	573	-1,698	-2,935	-1,687	0	-945

PRECEPT 2026/27

Other Income	3,424
Expenditure	<u>19,254</u>
Precept =	- 15,830.00