

BRISLEY PARISH COUNCIL
BUDGET FOR YEAR ENDING 31ST MARCH 2024

BRISLEY PARISH COUNCIL BUDGET FOR YEAR ENDING 31ST MARCH 2024					
1	2	3	4	5	6
Category	Actual	Budget	Actual	Anticipated	Budget
	Year	2022/23	30/09/2022	31/03/2023	2023/24
	2021/22				
PAYMENTS SUMMARY					
Admin	2,193	1,817	905	1,490	3,106
Salary	4284	4,641	2,548	4,802	5,143
Open Spaces	9540	9,130	4,491	8,976	9,406
Donations	100	0	0	0	0
Jubilee	0	0	0	580	0
TOTAL	16,117	15,588	7,944	15,848	17,655
RECEIPTS SUMMARY					
Precept	11850	12,150	12,150	12,150	12,454
Burials	817	0	0	0	0
Wayleaves	1266	509	509	509	509
Admin	713	0	8	0	0
Amenity	2034	2,028	0	2,028	2,028
Allotment	540	395	75	505	505
TOTAL	17,220	15,082	12,742	15,192	15,496
<u>SURPLUS/DEFICIT</u>	1,103	-506	4,798	-656	-2,159

ADMINISTRATION (included in above)				
1	2	4	6	7
Category	Item	Budget	Anticipated	Budget
			31st March	
		2022/23	2023	2023/24
INSURANCE				
	Annual Policy	360	345	345
STATIONERY/PRINTING & POSTAGE				
	Printing & Postage	200	105	200
	Signage	0	15	0
	Website	100	90	100
AUDIT & ICO FEES				
	Internal Audit	25	35	35
	External Audit	200	0	200
	ICO Registration	35	35	35
OFFICE				
	Clerks Home Use	150	150	150
	Mileage	10	0	10
MEETING ROOM				
	Village Hall	150	246	300
MEMBERSHIPS				
	SLCC	60	51	55
	NALC/NPTS	120	122	125
CONTINGENCY				
	Election	75	75	1,200
	Legal	30	30	30
TRAINING				
	Training	100	25	100
MISC				
	UWFCG	80	80	80
	S137 Poppy Wreaths	36	50	55
	SAM II	50	0	50
	CPRE Membership	36	36	36
	TOTALS	1,817	1,490	3,106

HIGHER LEVEL STEWARDSHIP (Harpers)/DEFIB & TOWNLANDS					
1	2	3	4	5	6
Category	Actual	Budget	Actual	Anticipated	Budget
	Year	2022/23	30/09/2022	31/03/2023	2023/24
	2021/22				
HLS PAYMENTS	865	900	275	959	334
HLS INCOME	1,469	728	0	1,469	1,469
<u>SURPLUS/DEFICIT</u>	<u>604</u>	<u>172</u>	<u>275</u>	<u>510</u>	<u>1,135</u>
DEFIB					
DEFIB PAYMENTS	401	226	226	226	226
DEFIB INCOME	0	0	0	0	0
<u>SURPLUS/DEFICIT</u>	<u>-401</u>	<u>-226</u>	<u>-226</u>	<u>-226</u>	<u>-226</u>
TOWNLAND					
TOWNLAND PAYMENTS	0	0	0	0	0
TOWNLAND INCOME	264	264	0	264	270
<u>SURPLUS/DEFICIT</u>	<u>264</u>	<u>264</u>	<u>0</u>	<u>264</u>	<u>270</u>